

APPENDIX 1

Recommended Summer 2024 grant allocations by provider

This table also highlights which providers are led from Black and Minority Ethnic groups (BAME – led)

Provider Name	Summer recommended grant allocation (£)	Able to provide places for children with SEND	BAME - led
Activities 4 U	13,440	Yes	Yes
Albion Primary School	4,800	Yes	
Angels Breakfast and Afterschool Club	83,760	Yes	Yes
Astley and Cooper TRA	18,240	Yes	Yes
Autism Voice	9,792	Yes	Yes
Ballers Academy	59,040	Yes	
Bethwin Road Neighbourhood Playground Association	14,400	Yes	Yes
Bird in Bush Primary School	62,400	Yes	
Bizzie Bodies CIC	11,232	Yes	Yes
The Blue Youth and Community Centre	10,800	Yes	Yes
Burgess Sports	86,400	Yes	Yes
Camberwell After School Project (CASP)	5,760	Yes	Yes
Coin Street Centre Trust	5,376	-	
Dynamic Coaching	13,680	Yes	
Excel Beyond Barriers CIC	60,000	Yes	Yes
FAST58	15,360	Yes	

Free to Be Kids	14,400	Yes	
Jaegar Holiday Camp	6,480	Yes	
Little Fish Theatre	9,600	Yes	
Mercato Metropolitano	5,400	Yes	Yes
Millwall Community Trust	80,640	Yes	
Next Thing Education camps	8,400	Yes	
Parentskills2goCIC	50,592	Yes	Yes
PPRN Children and Family Centres	16,416	Yes	
Pro Touch SA CIC	36,480	Yes	
Restorative Justice for All	3,000	Yes	Yes
Rye Oak Primary School	34,560	Yes	
Skyway Charity	26,208	Yes	
SportsCool	3,240	Yes	
Spring Community Hub	56,064	Yes	Yes
Time and Talents Association	6,000	Yes	
UK Latin Community	13,680	Yes	Yes
Westminster House Youth Club	31,680	Yes	
Zenoch Community Hub	78,480	Yes	Yes
Total	£ 955,800		

Recommended Summer 2024 grant allocations further broken down by programme

These table includes the Income Deprivation Affecting Children Index (IDACI) decile for each programme location. This measures the proportion of all children aged 0 to 15 living in income-deprived families.

Holiday club Name	Number of days	Places per day	Total places for Summer	Summer base grant funding (£)	IDACI decile for programme location
Activities 4 U	16	35	560	13,440	2
Albion Primary School	10	20	200	4,800	2
Angels Breakfast and Afterschool Club- Pelican Plus Hall	24	70	1680	40,320	3
Angels Breakfast and Afterschool Club- St Luke's Parish Church	19	70	1330	31,920	2
Angels Breakfast and Afterschool Club – Learn and Play	24	10	240	5,760	3
Angels Breakfast and Afterschool Club- Art Block	24	10	240	5,760	2
Astley and Cooper TRA	19	40	760	18,240	1
Autism Voice	24	17	408	9,792	2
Ballers Academy	24	50	1200	28,800	3
Ballers Academy - SEND Camp	5	12	60	1,440	4
Ballers Academy - Teenager Camp	24	50	1200	28,800	3
Bethwin Road Neighbourhood Playground Association	24	25	600	14,400	3
Bird in Bush CHAMPS	20	130	2600	62,400	2
Bizzie Bodies CIC	19	22	418	10,032	4
Bizzie Bodies CIC- Teenager Camp	5	10	50	1,200	4
The Blue Youth and Community Centre	15	30	450	10,800	4

Burgess Sports	24	150	3600	86,400	2
Camberwell After School Project (CASP)	24	10	240	5,760	6
Coin Street Centre Trust	8	28	224	5,376	3
Dynamic Coaching CIC	19	30	570	13,680	8
Excel Beyond Barriers CIC- Kingswood Estate	20	90	1800	43,200	1
Excel Beyond Barriers CIC- Charter School East Dulwich	20	35	700	16,800	5
FAST58	16	40	640	15,360	2
Free to Be Kids	20	30	600	14,400	8
Jaegar HC	18	15	270	6,480	5
Little Fish Theatre	10	40	400	9,600	5
Mercato Metropolitano	15	15	225	5,400	2
Millwall Community Trust- St Pauls Sports Ground	24	70	1680	40,320	6
Millwall Community Trust- Bethwin Road	24	20	480	11,520	3
Millwall Community Trust- Bradfield Football Club	24	25	600	14,400	2
Millwall Community Trust - Teens	24	25	600	14,400	6
Next Thing Education Camps	10	35	350	8,400	5
Parentskills2goCIC- Rotherhithe	19	30	570	13,680	1
Parentskills2goCIC- Nunhead	19	30	570	13,680	2
Parentskills2goCIC- Camberwell	19	32	608	14,592	2
Parentskills2goCIC- Thomas Calton Centre	12	30	360	8,640	4
PPRN Children and Family Centres- Leyton Square Children's Centre	19	36	684	16,416	8
Pro Touch SA CIC Harris Academy	19	80	1520	36,480	2

Restorative Justice for All	5	25	125	3,000	2
Rye Oak Primary School	24	60	1440	34,560	2
SkyWay Charity	19	28	532	12,768	4
SkyWay Charity - DTC Teens	14	40	560	13,440	2
SportsCool	5	27	135	3,240	1
Spring Community Hub- St Giles	16	30	480	11,520	2
Spring Community Hub- St George's	16	30	480	11,520	2
Spring Community Hub- St Paul's	16	30	480	11,520	2
Spring Community Hub- Samuel Lewis Estate	16	10	160	3,840	2
Spring Community Hub- Amott Road	16	12	192	4,608	6
Spring Community Hub- Dawsons Heights	16	12	192	4,608	4
Spring Community Hub- Teens	16	12	192	4,608	5
Spring Community Hub- SEND programme	16	10	160	3,840	3
Time and Talents Association	10	25	250	6,000	2
UK Latin Community	19	30	570	13,680	1
Westminster House Youth Club	22	60	1320	31,680	2
Zenoch Community Hub- RJ4ALL	16	35	560	13,440	2
Zenoch Community Hub - COLA	19	90	1710	41,040	3
Zenoch Community Hub- East Dulwich Community Centre	20	25	500	12,000	6
Zenoch Community Hub – Peckham	20	25	500	12,000	2
Totals			39,825	£ 955,800	

Holiday club Name	Number of days	Places per day	Total places for Summer	Summer base grant funding (£)	IDACI decile for programme location
Activities 4 U	16	35	560	13,440	2
Albion Primary School	10	20	200	4,800	2
Angels Breakfast and Afterschool Club- Pelican Plus Hall	24	70	1680	40,320	3
Angels Breakfast and Afterschool Club- St Luke's Parish Church	19	70	1330	31,920	2
Angels Breakfast and Afterschool Club – Learn and Play	24	10	240	5,760	3
Angels Breakfast and Afterschool Club- Art Block	24	10	240	5,760	2
Astley and Cooper TRA	19	40	760	18,240	1
Autism Voice	24	17	408	9,792	2
Ballers Academy	24	50	1200	28,800	3
Ballers Academy - SEND Camp	5	12	60	1,440	4
Ballers Academy - Teenager Camp	24	50	1200	28,800	3
Bethwin Road Neighbourhood Playground Association	24	25	600	14,400	3
Bird in Bush CHAMPS	20	130	2600	62,400	2
Bizzie Bodies CIC	19	22	418	10,032	4
Bizzie Bodies CIC- Teenager Camp	5	10	50	1,200	4
The Blue Youth and Community Centre	15	30	450	10,800	4
Burgess Sports	24	150	3600	86,400	2
Camberwell After School Project (CASP)	24	10	240	5,760	6
Coin Street Centre Trust	8	28	224	5,376	3
Dynamic Coaching CIC	19	30	570	13,680	8

Excel Beyond Barriers CIC- Kingswood Estate	20	90	1800	43,200	1
Excel Beyond Barriers CIC- Charter School East Dulwich	20	35	700	16,800	5
FAST58	16	40	640	15,360	2
Free to Be Kids	20	30	600	14,400	8
Jaegar HC	18	15	270	6,480	5
Little Fish Theatre	10	40	400	9,600	5
Mercato Metropolitan	15	15	225	5,400	2
Millwall Community Trust- St Pauls Sports Ground	24	70	1680	40,320	6
Millwall Community Trust- Bethwin Road	24	20	480	11,520	3
Millwall Community Trust- Bradfield Football Club	24	25	600	14,400	2
Millwall Community Trust - Teens	24	25	600	14,400	6
Next Thing Education Camps	10	35	350	8,400	5
Parentskills2goCIC- Rotherhithe	19	30	570	13,680	1
Parentskills2goCIC- Nunhead	19	30	570	13,680	2
Parentskills2goCIC- Camberwell	19	32	608	14,592	2
Parentskills2goCIC- Thomas Calton Centre	12	30	360	8,640	4
PPRN Children and Family Centres- Leyton Square Children's Centre	19	36	684	16,416	8
Pro Touch SA CIC Harris Academy	19	80	1520	36,480	2
Restorative Justice for All	5	25	125	3,000	2
Rye Oak Primary School	24	60	1440	34,560	2
SkyWay Charity	19	28	532	12,768	4
SkyWay Charity - DTC Teens	14	40	560	13,440	2

SportsCool	5	27	135	3,240	1
Spring Community Hub- St Giles	16	30	480	11,520	2
Spring Community Hub- St George's	16	30	480	11,520	2
Spring Community Hub- St Paul's	16	30	480	11,520	2
Spring Community Hub- Samuel Lewis Estate	16	10	160	3,840	2
Spring Community Hub- Amott Road	16	12	192	4,608	6
Spring Community Hub- Dawsons Heights	16	12	192	4,608	4
Spring Community Hub- Teens	16	12	192	4,608	5
Spring Community Hub- SEND programme	16	10	160	3,840	3
Time and Talents Association	10	25	250	6,000	2
UK Latin Community	19	30	570	13,680	1
Westminster House Youth Club	22	60	1320	31,680	2
Zenoch Community Hub- RJ4ALL	16	35	560	13,440	2
Zenoch Community Hub - COLA	19	90	1710	41,040	3
Zenoch Community Hub- East Dulwich Community Centre	20	25	500	12,000	6
Zenoch Community Hub – Peckham	20	25	500	12,000	2
Totals			39,825	£ 955,800	